

**Clearwater Disconnect Program Description  
Proposed  
Incentive Based  
Brandywine Hundred Rehabilitation Project  
December 1, 2009**

Program Item	Basic Cost	Comment
<p><b>Public Notice Campaign</b></p> <ul style="list-style-type: none"> <li>• Flyers in sewer bills</li> <li>• Civic Group Presentations</li> <li>• Plumber/Contractor Training Program</li> <li>• Clearwater Elimination Handbook</li> </ul>	<b>\$0.2</b>	
<p><b>Inspection of B100 Homes, Businesses, &amp; Institutions</b></p> <ul style="list-style-type: none"> <li>• Inspections start in 2010</li> <li>• Inspect all 24,000 homes by 6/30/2014, worst basins first</li> <li>• Inspect est. 1,000 businesses &amp; institutions by 6/30/2014</li> </ul>	<b>\$2.0</b>	Potential fine if owner does not permit inspection.
<p><b>Up Front Incentive to Disconnect</b></p> <ul style="list-style-type: none"> <li>• \$500 per sump pump disconnected (max. of 2)</li> <li>• \$1,500 per Punctured Floor Drain (PFD) disconnected</li> <li>• \$2,500 maximum per home</li> <li>• no receipts</li> </ul>	<b>\$2.3</b>  Possible additional funds through CD&H and Senior Funding	Incentive is paid only after Clearwater connection is eliminated and successfully reinspected.
<p><b>Certification/Disconnection Guidance</b></p> <ul style="list-style-type: none"> <li>• Certifies disconnection properly completed</li> </ul>	<b>\$0.4</b>	

<ul style="list-style-type: none"> <li>• Authorizes incentive payment</li> <li>• Advises on how to comply</li> </ul>		
<p><b>Failure to Disconnect</b></p> <ul style="list-style-type: none"> <li>• Refusal results in \$500 fine, increasing with repeat refusals</li> <li>• Option to continue Clearwater Connection results in an annual fee of three (3) times the average annual sewer bill, in addition to the actual sewer bill.</li> </ul>	<p><b>\$0.1</b></p>	<p>The more water a Clearwater connection has, the more likely the homeowner is to want to keep it.</p>
<p><b>Real Estate Transaction Program</b></p> <ul style="list-style-type: none"> <li>• County Wide, including B100</li> <li>• Similar to termite inspection at property transfer</li> <li>• Inspection paid for by property owner</li> <li>• Eliminates Clearwater connections throughout the County</li> <li>• Ensures that disconnected Clearwater connections stay disconnected</li> </ul>	<p><b>Net cost is Zero</b></p>	<p>Apply incentive, or use the lack of an incentive to get people to disconnect earlier?</p>