

**New Castle County
RTT Collections
2001-2009**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<i>Budget</i> <u>\$31.9</u> <u>2009</u>	<u>% 08 vs 09</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,367	-54.35%
YTD								3,909,123	1,784,637	-54.35%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	-24.92%
YTD								7,075,428	4,161,547	-41.18%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	-58.50%
YTD								10,674,186	5,654,938	-47.02%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	-48.05%
YTD								13,800,403	7,279,061	-47.25%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	-54.05%
YTD								16,733,009	8,626,554	-48.45%
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	-50.39%
YTD								20,118,522	10,305,941	-48.77%
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	-36.82%
YTD								21,600,653	11,242,285	-47.95%
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	-36.13%
YTD								22,815,500	12,018,217	-47.32%
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	-43.49%
YTD								24,676,956	13,070,189	-47.03%
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	-63.21%
YTD								27,131,969	13,973,322	-48.50%
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	-29.29%
YTD								29,184,654	15,424,728	-47.15%
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	15,424,728	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 4/30				
	<u>2008</u>	<u>2009</u>	<u>Change</u>	<u>% Change</u>
#	3303	2148	-1155	-35.0%
Avg Value	\$266,324	\$247,790	-\$18,534	-7.0%