

**New Castle County
RTT Collections
2001-2010**

\$14.9 Original Estimate

\$15.9 Revised Estimate

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% 09 vs 10</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	-8.50%
YTD								3,909,123	1,784,637	1,632,924	-8.50%
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	-48.78%
YTD								7,075,428	4,161,817	2,850,603	-31.51%
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	13.17%
YTD								10,674,186	5,655,208	4,540,644	-19.71%
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	10.56%
YTD								13,800,403	7,279,331	6,336,354	-12.95%
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	-2.59%
YTD								16,733,009	8,626,824	7,648,988	-11.33%
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	6.50%
YTD								20,118,522	10,306,211	9,437,611	-8.43%
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	-14.92%
YTD								21,600,653	11,242,555	10,234,265	-8.97%
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	-3.09%
YTD								22,815,500	12,018,487	10,986,246	-8.59%
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972		
YTD								24,676,956	13,070,459		
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133		
YTD								27,131,969	13,973,592		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406		
YTD								29,184,654	15,424,998		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954		
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	10,986,246	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 12/31				
	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>
#	1372	1309	-63	-4.6%
Avg Value	\$256,131	\$243,411	-\$12,720	-5.0%