

**New Castle County  
RTT Collections  
2001-2010**

**\$14.9 Original Estimate**

**\$15.9 Revised Estimate**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>% 09 vs 10</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	-8.50%
<b>YTD</b>								<b>3,909,123</b>	<b>1,784,637</b>	<b>1,632,924</b>	<b>-8.50%</b>
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	-48.78%
<b>YTD</b>								<b>7,075,428</b>	<b>4,161,817</b>	<b>2,850,603</b>	<b>-31.51%</b>
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	13.17%
<b>YTD</b>								<b>10,674,186</b>	<b>5,655,208</b>	<b>4,540,644</b>	<b>-19.71%</b>
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	10.56%
<b>YTD</b>								<b>13,800,403</b>	<b>7,279,331</b>	<b>6,336,354</b>	<b>-12.95%</b>
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	-2.59%
<b>YTD</b>								<b>16,733,009</b>	<b>8,626,824</b>	<b>7,648,988</b>	<b>-11.33%</b>
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	6.50%
<b>YTD</b>								<b>20,118,522</b>	<b>10,306,211</b>	<b>9,437,611</b>	<b>-8.43%</b>
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	-14.92%
<b>YTD</b>								<b>21,600,653</b>	<b>11,242,555</b>	<b>10,234,265</b>	<b>-8.97%</b>
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	-3.09%
<b>YTD</b>								<b>22,815,500</b>	<b>12,018,487</b>	<b>10,986,246</b>	<b>-8.59%</b>
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	31.77%
<b>YTD</b>								<b>24,676,956</b>	<b>13,070,459</b>	<b>12,372,481</b>	<b>-5.34%</b>
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133		
<b>YTD</b>								<b>27,131,969</b>	<b>13,973,592</b>		
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406		
<b>YTD</b>								<b>29,184,654</b>	<b>15,424,998</b>		
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954		
	<b>19,595,702</b>	<b>22,780,367</b>	<b>29,232,003</b>	<b>33,355,682</b>	<b>36,404,967</b>	<b>40,407,088</b>	<b>35,410,126</b>	<b>32,040,435</b>	<b>16,838,952</b>	<b>12,372,481</b>	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

<b>UNDER \$500,000 transactions through 3/31</b>				
	<u>2009</u>	<u>2010</u>	<u>Change</u>	<u>% Change</u>
#	1786	1768	-18	-1.0%
Avg Value	\$250,714	\$235,902	-\$14,812	-5.9%