

**New Castle County
RTT Collections
2001-2011**

*Original
Estimate
\$15.20*

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
July	2,438,560	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771
YTD								3,909,123	1,784,637	1,632,924	1,606,771
August	1,809,958	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125
YTD								7,075,428	4,161,817	2,850,603	3,283,896
September	1,488,659	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565
YTD								10,674,186	5,655,208	4,540,644	4,411,461
October	1,725,443	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044
YTD								13,800,403	7,279,331	6,336,354	5,526,505
November	1,374,085	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079
YTD								16,733,009	8,626,824	7,648,988	6,700,584
December	1,604,544	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	
YTD								20,118,522	10,306,211	9,437,611	
January	1,144,522	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	
YTD								21,600,653	11,242,555	10,234,265	
February	886,107	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	
YTD								22,815,500	12,018,487	10,986,246	
March	1,862,401	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	
YTD								24,676,956	13,070,459	12,372,481	
April	1,868,248	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	
YTD								27,131,969	13,973,592	13,514,797	
May	1,499,545	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	
YTD								29,184,654	15,424,998	15,042,753	
June	1,893,630	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	
	19,595,702	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	6,700,584

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

UNDER \$500,000 transactions through 11/30

	<u>2010</u>	<u>2011</u>	<u>Change</u>	<u>% Change</u>
#	1080	1039	-41	-3.8%
Avg Value	\$243,946	\$242,457	-\$1,489	-0.6%

% 10 vs 11

- 1.60%
- 1.60%
- 37.73%
- 15.20%
- 33.28%
- 2.85%
- 37.91%
- 12.78%
- 10.56%
- 12.40%

