

**New Castle County
RTT Collections
2002-2012**

*Original
Estimate*
\$16,000,000

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>% 10 vs 11</u>
July	2,059,765	2,908,918	3,728,355	3,057,472	4,393,867	3,668,308	3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
YTD							3,909,123	1,784,637	1,632,924	1,606,771	1,464,264	-8.87%
August	2,198,950	2,772,007	3,054,201	3,364,293	4,527,780	3,809,437	3,166,305	2,377,180	1,217,679	1,677,125	1,873,433	11.71%
YTD							7,075,428	4,161,817	2,850,603	3,283,896	3,337,697	1.64%
September	1,827,805	2,366,595	2,616,990	3,049,341	3,300,755	3,109,888	3,598,758	1,493,391	1,690,041	1,127,565	1,614,871	43.22%
YTD							10,674,186	5,655,208	4,540,644	4,411,461	4,952,568	12.27%
October	2,125,270	2,192,004	2,655,696	2,933,386	4,178,901	2,707,723	3,126,217	1,624,123	1,795,710	1,115,044	1,308,845	17.38%
YTD							13,800,403	7,279,331	6,336,354	5,526,505	6,261,413	13.30%
November	1,900,757	2,046,938	2,066,563	3,243,127	3,011,697	2,462,538	2,932,606	1,347,493	1,312,634	1,174,079	1,206,255	2.74%
YTD							16,733,009	8,626,824	7,648,988	6,700,584	7,467,668	11.45%
December	1,576,751	2,175,003	3,426,460	3,479,859	3,695,301	3,353,451	3,385,513	1,679,387	1,788,623	2,648,739	1,170,993	-55.79%
YTD							20,118,522	10,306,211	9,437,611	9,349,323	8,638,661	-7.60%
January	1,615,084	1,751,486	2,219,687	2,412,650	2,370,802	2,295,220	1,482,131	936,344	796,654	896,906	1,026,166	14.41%
YTD							21,600,653	11,242,555	10,234,265	10,246,229	9,664,827	-5.67%
February	1,213,038	1,649,842	1,889,386	1,554,048	2,295,717	2,264,056	1,214,847	775,932	751,981	771,597		
YTD							22,815,500	12,018,487	10,986,246	11,017,826		
March	1,474,371	1,843,310	1,988,995	2,672,005	2,883,537	2,473,229	1,861,456	1,051,972	1,386,235	981,677		
YTD							24,676,956	13,070,459	12,372,481	11,999,503		
April	1,847,058	4,387,595	2,622,687	3,175,239	2,663,539	2,511,797	2,455,013	903,133	1,142,316	1,969,295		
YTD							27,131,969	13,973,592	13,514,797	13,968,798		
May	2,681,819	2,322,419	3,805,964	2,729,758	3,603,026	3,703,397	2,052,685	1,451,406	1,527,956	1,349,643		
YTD							29,184,654	15,424,998	15,042,753	15,318,441		
June	2,259,699	2,815,886	3,280,698	4,733,789	3,482,166	3,051,082	2,855,781	1,413,954	2,886,890	1,217,572		
	22,780,367	29,232,003	33,355,682	36,404,967	40,407,088	35,410,126	32,040,435	16,838,952	17,929,643	16,536,013	9,664,827	

NOTE: NCC does not receive RTT from transactions within incorporated municipalities.

<u>2011</u>	<u>2012</u>	<u>Change</u>	<u>% Change</u>
1425	1610	185	13.0%
\$245,545	\$232,808	-\$12,737	-5.2%